

CLERK'S OFFICE

APPROVED

Date: 5-4-98

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget

For Reading: April 28, 1998

ANCHORAGE, ALASKA
AR NO. 98-105 (S)

A RESOLUTION AMENDING THE REVISED 1998 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET (CIB) AND THE 1998-2003 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1998 General Government Capital
Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 4, 1997,
per AO 97-122(S) as amended and AR 97-224(S) as amended; and

WHEREAS, the Assembly approved a revision to the 1998 General
Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on
February 24, 1998, per AR 98-41 as amended; and

WHEREAS, the Assembly amended the Revised 1998 General Government
Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on March 3,
1998, per AR 98-70; and;

WHEREAS, the Administration has proposed a Public Safety/Tax Reduction
Program using fund balance generated in 1997 to fund public safety capital projects, thereby
avoiding the need to incur bond debt; and

WHEREAS, AR 98-123, submitted April 7, 1998, appropriates a contribution of
\$300,000 to the capital budget for the Jail portion of the Replacement Jail/Fire Station/Inebriate
Drop-Off Center Site Selection project.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the Revised 1998 General Government Capital Improvement
Budget is amended to include capital projects as described in the attached Assembly
Memorandum.

Section 2. That the anticipated 1998 appropriations by fund have been revised
as follows:

		(000's)				
		----- Anticipated Funding -----				
Fund		State Grants			Fund	
No.	Title	G.O. Bonds	Matching	Discretionary	Other	Total
0401	Areawide General CIB	\$ 0	\$ 1,712	\$ 5,509	\$ 3,579	\$ 10,800
0404	Chugiak Fire CIB	0	0	292	0	292
0406	Girdwood Valley SA CIB	0	70	385	30	485
0409	Misc Capital/Pass Thru	0	280	70	150	500
0419	CB/ERRRSA CIP	0	420	0	950	1,370
0421	Heritage Land Bank CIB	0	0	0	707	707
0431	Anchorage Fire SA CIB	4,820	1,180	0	0	6,000
0441	ARDSA CIB	27,795	1,200	125	3,910	33,030
0451	Anc Metropolitan Police SA CIB	0	0	161	3,205	3,366
0461	Anchorage Parks & Rec SA CIB	4,945	2,137	0	1,642	8,724
0462	Eagle River/Chugiak Parks CIB	0	0	250	240	490
0485	Public Transportation CIB	900	0	0	1,220	2,120
0606	Fleet Service	0	0	0	2,754	2,754
0608	Mgt. Info. Serv. CIB	0	0	0	2,167	2,167
TOTALS		\$38,460	\$6,999	\$6,792	\$20,554	\$72,805

Section 3. That the anticipated 1998 appropriations by department have been revised as follows:


		(000's)				
		----- Anticipated Funding -----				
Dept.		State Grants			Fund	
No.	Title	G.O. Bonds	Matching	Discretionary	Other	Total
1200	Heritage Land Bank	\$ 0	\$ 0	\$ 2,800	\$ 707	\$ 3,507
1400	Management Information Systems	0	0	0	2,167	2,167
1600	Property & Facility Management	0	1,677	0	4,073	5,750
2000	Health & Human Services	0	0	500	0	500
3000	Fire Department	4,820	1,180	492	910	7,402
4000	Police Department	0	0	161	2,905	3,066
5000	Cultural & Recreational Svcs	4,945	2,137	2,644	1,882	11,608
6000	Public Transportation	900	0	0	1,220	2,120
7000	Public Works	27,795	1,970	195	5,040	35,000
9000	Non-Departmental	0	35	0	1,650	1,685
TOTALS		\$38,460	\$6,999	\$6,792	\$20,554	\$72,805

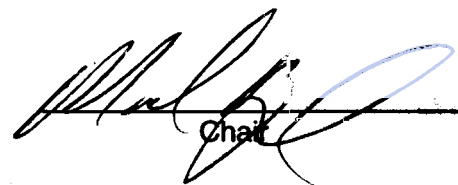
Section 4. That the Revised 1998-2003 General Government Capital Improvement Program is amended (per the attached table) to include capital project adjustments described in the attached Assembly Memorandum.

Section 5. That this resolution shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 4th day of May, 1998.

ATTEST:


Municipal Clerk


Chair

1998-2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	1998	1999	2000	2001	2002	2003
0231	State Categorical Grants	\$0	\$0	\$0	\$200		\$0
0401	Areawide General CIB	\$10,800	\$4,463	\$7,053	\$3,055	\$3,373	\$2,499
0404	Chugiak Fire CIB	\$292	\$250	\$0	\$0	\$190	\$0
0406	Girdwood Valley SA CIB	\$485	\$290	\$240	\$200	\$310	\$335
0409	Misc Capital/Pass-Thru	\$500	\$300	\$300	\$300	\$300	\$500
0419	CB/ERRRSA CIP	\$1,370	\$1,885	\$3,705	\$1,970	\$1,970	\$1,270
0421	Heritage Land Bank Capital	\$707	\$0	\$0	\$0	\$0	\$0
0431	Anchorage Fire SA CIB	\$6,000	\$3,262	\$3,740	\$505	\$1,975	\$0
0441	ARDSA CIB	\$33,030	\$34,230	\$20,320	\$18,320	\$27,220	\$22,700
0451	Anc Metropolitan Police SA CIB	\$3,366	\$1,000	\$0	\$1,000	\$1,500	\$2,000
0461	Anchorage Parks & Rec SA CIB	\$8,724	\$9,795	\$6,850	\$11,470	\$350	\$6,440
0462	Eagle River/Chugiak Parks CIB	\$490	\$503	\$465	\$105	\$25	\$15
0485	Public Transportation CIB	\$2,120	\$1,196	\$1,942	\$2,715	\$1,842	\$1,946
0606	Fleet Service	\$2,754	\$2,845	\$2,900	\$3,400	\$3,400	\$2,290
0608	Mgt. Info. Serv. CIB	\$2,167	\$1,537	\$1,266	\$1,051	\$0	\$0
TOTALS		\$72,805	\$61,556	\$48,781	\$44,291	\$42,455	\$39,995